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| **FORMATO GENERAL**  **SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018 (FASP)  (cifras al 30 de Septiembre de 2018)  ENTIDAD FEDERATIVA: ESTADO DE MÉXICO / MUNICIPIO DE JOCOTITLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROGRAMA | CAPÍTULO | ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMPORTE CONVENIDO | | | | COMPROMETIDO | | | | | | DEVENGADO | | | | | | PAGADO | | | | | | SALDO POR EJERCER | | | |
| Federal | Estatal | Total | | Federal | | | Estatal | Total | | Federal | | Estatal | Total | | | Federal | | Estatal | Total | | | Federal | | Estatal | Total |
| **1** |  | **Prevención Social de la Violencia y la Delincuencia son Participación Ciudadana.** | 2,164,714.00 | - | 2,164,714.00 | | 2,164,714.00 | | | - | 2,164,714.00 | | 2,164,714.00 | | - | 2,164,714.00 | | | 2,021,013.00 | | - | 2,021,013.00 | | | 143,701.00 | | - | 143,701.00 |
| 1000 | Servicios Personales | 490,184.00 | - | 490,184.00 | | 490,184.00 | | | - | 490,184.00 | | 490,184.00 | | - | 490,184.00 | | | 347,000.00 | | - | 347,000.00 | | | 143,184.00 | | - | 143,184.00 |
| 2000 | Materiales y Suministros | 794,270.00 | - | 794,270.00 | | 794,270.00 | | | - | 794,270.00 | | 794,270.00 | | - | 794,270.00 | | | 793,753.00 | | - | 793,753.00 | | | 517.00 | | - | 517.00 |
| 3000 | Servicios Generales |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 5000 | Bienes Muebles, Inmuebles e Intangibles. | 880,260.00 | - | | 880,260.00 | | 880,260.00 | - | | | 880,260.00 | 880,260.00 | - | | | 880,260.00 | 880,260.00 | | - | | | 880,260.00 | 0.00 | | - | | 0.00 |
| 6000 | Inversión Pública. |  |  | |  | |  |  | | |  |  |  | | |  |  | |  | | |  |  | |  | |  |
| **2** |  | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza.** |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 1000 | Servicios Personales. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 3000 | Servicios Generales. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 5000 | Bienes Muebles, Inmuebles e Intangibles. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
| 6000 | Inversión Pública. |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |
|  |  |  |  |  |  | |  | | |  |  | |  | |  |  | | |  | |  |  | | |  | |  |  |